

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Bee County for year: 2024

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2024	136,889	\$14,080.37	\$4,246.46
February	2024	132,916	\$13,831.65	\$4,112.81
March	2024	145,524	\$13,843.50	\$4,501.88
April	2024	160,790	\$15,610.98	\$4,982.81
May	2024	215,177	\$19,878.74	\$6,692.23
June	2024	226,781	\$20,700.45	\$7,076.03
July	2024	223,863	\$20,651.66	\$6,980.54
August	2024	251,448	\$22,809.11	\$7,838.15
September	2024	219,526	\$20,545.91	\$6,831.25
October	2024	186,371	\$18,315.53	\$5,783.30
November	2024	178,397	\$17,912.46	\$5,514.86
December	2024	150,389	\$14,703.78	\$4,639.56
		2,228,071	\$212,884.15	\$69,199.86

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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